

## FEDERAL UNIVERSITY OF AGRICULTURE ZURU

RECORDS OF INFLOW/GRANTS FOR THE PERIOD JANUARY-DECEMBER 2024

| MONTHS    | PERSONNEL        | OVERHEAD       | CAPITAL        | TETFUND          | NEEEDS<br>ASSESSMENT | IGR           | GRANTS RECEIVED |       | STUDENT POPULATION |          |
|-----------|------------------|----------------|----------------|------------------|----------------------|---------------|-----------------|-------|--------------------|----------|
|           |                  |                |                |                  |                      |               |                 |       | Undergra           | Post-    |
| JANUARY   | 126,938,626.71   |                |                | 42,753,238.96    | 0                    | 27,169,313.38 | Local           | Int'l | duate              | graduate |
| FEBRUARY  | 125,652,268.15   | 22,190,509.75  | 883,846.60     | 145,000,000.00   |                      | 10,632,456.26 |                 |       |                    |          |
| MARCH     | 157,935,835.83   | 22,190,509.75  |                | 390,148,925.20   |                      |               |                 |       |                    |          |
| APRIL     | 159,251,305.39   | 22,190,509.75  |                | 92,000,000.00    |                      |               |                 |       |                    |          |
| MAY       | 218,170,867.74   | 44,381,019.50  |                |                  |                      |               |                 |       |                    |          |
| JUNE      | 155,409,995.07   | 22,190,509.75  |                | 13,000,000.00    |                      |               |                 |       |                    |          |
| JULY      | 154,208,089.15   | 22,190,509.75  | 110,000,000.00 |                  |                      | 3,939,354.51  |                 |       |                    |          |
| AUGUST    | 160,306,518.34   |                |                |                  |                      |               |                 |       |                    |          |
| SEPTEMBER | 181,772,704.38   | 22,190,509.75  |                | 420,197,247.25   |                      |               |                 |       |                    |          |
| OCTOBER   | 185,866,296.39   | 22,190,509.75  | 72,734,500.00  | 612,250,000.00   |                      | 1,070,000.00  |                 |       |                    |          |
| NOVEMBER  | 185,866,296.39   | 22,190,509.75  | 55,431,378.00  | 6,000,000.00     |                      | 7,169,500.00  |                 |       |                    |          |
| DECEMBER  | 185,866,296.39   | 44,381,019.50  |                | 663,414,893.10   |                      | 5,225,500.00  |                 |       |                    |          |
| TOTAL     | 1,997,245,099.93 | 266,286,117.00 | 239,049,724.60 | 2,384,764,304.51 | 0                    | 55,206,124.15 | 0               | 0     | 1161               | 0        |

prepared by:

E-signed Maryam Ahamadu Checked by:

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